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ADA

# Financial Report Fiscal Year Ending June 30,1982

1982/83

SUPPLEMENT 4
TO THE
ANNUAL REPORT 1982/83
DENTAL EDUCATION

# FINANCIAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 1982

The Annual Report on Dental Education Finances is a summary of the information contained in the sixteenth Annual Survey of Dental Educational Institutions. It constitutes a report of the financing of all 60 U.S. dental schools. The contents of the survey represent a collective action of the Council on Dental Education of the American Dental Association and the American Association of Dental Schools.

## Organization of the Report

Table 1, Summary of Revenues, provides a statement of income for all major sources of income identified in the survey.

Table 2, Summary of Expenditures, provides a statement of expense for those major expense categories separately identified in the survey.

Table 3 to 11, Current Fund Revenues and Expenditures by Size and Control, provide more detailed data for selected categories of income and expense. Each display format includes the following data: 1) highest figures reported for the category; 2) lowest figure reported for the category; 3) mean for the category (average for all schools in the category).

NOTE: Extreme differences between the high and low figures can reflect differences in accounting procedures among the institutions as well as real differences in income or expense.

TABLE A

Fiscal Statistics For Fiscal Years 1979-80, 1980-81, and 1981-82

| | FISCAL YEAR | | | PERCENT CHANGE | PERCENT OF REVENUES | |
|---|---|---|---|---|---|---|
| | 1979-80 | 1980-81 | 1981-82 | 1980-81 to 1981-82 | FYE 1981 | FYE 1982 |
| TOTAL CURRENT FUND REVENUES | $541,413,398 | $607,112,683 | $665,168,213 | + 9.6 | -- | -- |
| STUDENT TUITION AND FEES | 108,341,456 | 115,688,331 | 147,307,640 | +27.3 | 19.1 | 22.1 |
| STATE AND LOCAL SUPPORT | 257,786,596 | 280,175,643 | 306,571,762 | + 9.4 | 46.1 | 46.1 |
| FEDERAL SUPPORT | 73,770,800 | 80,479,565 | 71,351,040 | -11.3 | 13.3 | 10.7 |
| TOTAL CURRENT FUND EXPENDITURES | 558,216,582 | 635,533,301 | 687,288,608 | + 8.1 | -- | -- |

## General Editing Policy

Extensive editing has been utilized in the preparation of the report in order that the data may validly serve the needs of dental education. Every attempt has been made to ensure that the data included in an income or expense category accurately fit the definition of the category.

The number included in parenthesis ( ) indicates the number of schools in that category.

Division of Educational Measurements
American Dental Association
211 East Chicago Avenue
Chicago, Illinois 60611
March, 1983

TABLE 1

SUMMARY OF REVENUES
(Statement of Income for all major sources)
Fiscal Year Ending June 30, 1982

| Source of Income | Public Schools | Private Schools | All Schools |
|---|---|---|---|
| STUDENT TUITION AND FEES | | | |
| D.D.S./D.M.D. | 29,379,409 (35) | 88,560,421 (25) | 117,939,830 (60) |
| Dental Hygiene | 1,647,284 (22) | 4,152,128 (13) | 5,799,412 (35) |
| Dental Assisting | 82,048 ( 6) | 231,455 ( 4) | 313,503 (10) |
| Continuing Education | 3,783,854 (29) | 3,124,867 (21) | 6,908,721 (50) |
| Graduate Education | 2,076,989 (24) | 7,042,206 (22) | 9,119,195 (46) |
| Instrument Rental Fees | 1,539,525 ( 9) | 459,989 ( 5) | 1,999,514 (14) |
| TOTAL (including other fees) | 39,689,966 (35) | 107,617,674 (25) | 147,307,640 (60) |
| STATE & LOCAL GOVERNMENTS | | | |
| State Public Appropriation | 265,830,145 (35) | - ( 0) | 265,830,145 (35) |
| State-Related School Appropriation and Private School Subsidy | - ( 0) | 26,053,227 (12) | 26,053,227 (12) |
| Interstate and/or Intrastate Compacts | 1,962,213 ( 7) | 2,044,650 ( 8) | 4,006,863 (15) |
| City and County Governments | 404,026 ( 1) | 277,501 ( 2) | 681,527 ( 3) |
| TOTAL | 268,196,384 (35) | 38,375,378 (19) | 306,571,762 (54) |
| FEDERAL EDUCATIONAL REVENUE | | | |
| Capitation | 4,031,176 (25) | 1,218,659 ( 7) | 5,249,835 (32) |
| Other Educational Support | 680,950 ( 4) | 8,624,173 ( 3) | 9,305,123 ( 7) |
| TOTAL | 4,712,126 (26) | 9,842,832 ( 9) | 14,554,958 (35) |
| DENTAL CLINIC REVENUE | | | |
| Student Generated | 33,755,098 (34) | 37,036,264 (25) | 70,791,362 (59) |
| Intramural | 8,344,396 (17) | 3,175,853 (10) | 11,520,249 (27) |
| TOTAL | 42,099,499 (34) | 40,212,117 (25) | 82,311,616 (59) |
| ENDOWMENT REVENUE | 733,011 (17) | 3,922,926 (20) | 4,655,937 (37) |
| GIFT REVENUE | 2,516,663 (29) | 11,403,819 (25) | 13,920,482 (54) |
| SALE OF EDUCATIONAL SERVICES | 1,093,356 (12) | 1,219,632 (15) | 2,312,988 (27) |
| RECOVERY OF INDIRECT COSTS | | | |
| Federal Government | 6,576,778 (30) | 4,109,848 (21) | 10,686,626 (51) |
| State & Local Government | 1,730,252 ( 6) | 272,887 ( 5) | 2,003,139 (11) |
| TOTAL | 8,832,223 (31) | 4,967,443 (22) | 13,799,666 (53) |
| TOTAL EDUCATIONAL REVENUE | 372,327,683 (35) | 228,285,871 (25) | 600,613,554 (60) |

TABLE 1 (Continued)

| Source of Income | Public Schools | Private Schools | All Schools |
|---|---|---|---|
| SPONSORED EDUCATION PROGRAMS | | | |
| Federal Government | | | |
| Special Projects | 487,071 ( 8) | 21,716 ( 2) | 508,787 (10) |
| Team and D.A.U. | 1,064,053 (11) | 503,092 ( 5) | 1,594,145 (16) |
| Training Grants | 1,295,662 (11) | 1,738,616 (12) | 3,034,278 (23) |
| Other | 4,489,912 (20) | 169,114 ( 6) | 4,659,026 (26) |
| State and Local Government | 1,221,903 (13) | 2,818,658 ( 9) | 4,040,561 (22) |
| Non-Government | 1,374,703 (18) | 743,672 (10) | 2,118,375 (28) |
| TOTAL | 8,637,642 (31) | 4,283,252 (15) | 12,920,894 (46) |
| SPONSORED RESEARCH | | | |
| Federal Government | 25,175,946 (32) | 11,137,274 (21) | 36,313,220 (53) |
| State and Local Government | 1,351,028 (12) | 113,735 ( 4) | 1,464,763 (16) |
| Non-Government | 5,277,245 (30) | 3,651,221 (22) | 8,928,466 (52) |
| TOTAL | 31,804,219 (34) | 14,902,230 (23) | 46,706,449 (57) |
| FINANCIAL AID REVENUE | 3,221,633 (27) | 1,705,689 (16) | 4,927,322 (43) |
| GRAND TOTAL OF REVENUE | 415,991,167 (35) | 249,177,046 (25) | 665,168,213 (60) |

TABLE 2

SUMMARY OF EXPENDITURES
Fiscal Year Ending June 30, 1982

| Category | Public Schools | Private Schools | All Schools |
|---|---|---|---|
| INSTRUCTIONAL EXPENSE | | | |
| BASIC SCIENCE | | | |
| Recorded in the Dental School | 27,042,650 (31) | 18.196,617 (20) | 45,239,267 (51) |
| Provided by Other Units | 24,101,395 (23) | 8,416,552 (11) | 32,517,947 (34) |
| TOTAL | 51,144,045 (35) | 26,613,169 (25) | 77,757,214 (60) |
| CLINICAL SCIENCES | 130,681,252 (35) | 82,424,944 (25) | 213,106,196 (60) |
| DENTAL STUDENT CLINICS | 67,647,962 (35) | 31,488,665 (25) | 99,136,627 (60) |
| INTRAMURAL CLINICS | 7,214,902 (13) | 3,723,261 ( 9) | 10,938,163 (22) |
| PATIENT CARE TOTAL | 77,220,002 (35) | 35,211,926 (25) | 112,431,928 (60) |
| BEHAVIORAL SCIENCES | 3,623,748 (19) | 1,202,233 (13) | 4,825,981 (32) |
| CONTINUING EDUCATION | 5,336,809 (34) | 3,018,608 (23) | 8,355,417 (57) |
| TOTAL INSTRUCTIONAL EXPENSE* | 200,785,854 (35) | 113,258,954 (25) | 314,044,808 (60) |
| SPONSORED EDUCATIONAL PROGRAMS | | | |
| BASIC SCIENCE | 2,434,783 (14) | 212,779 ( 4) | 2,647,562 (18) |
| CLINICAL SCIENCE | 4,710,783 (27) | 2,938,869 (11) | 7,649,652 (38) |
| BEHAVIORAL SCIENCE | 685,193 ( 5) | 5,572 ( 1) | 690,765 ( 6) |
| LEARNING RESOURCES | 74,924 ( 3) | 20,508 ( 2) | 95,432 ( 5) |
| OTHER | 676,915 ( 5) | 1,105,524 ( 5) | 1,782,439 (10) |
| TOTAL SPONSORED EDUCATIONAL PROGRAMS | 8,582,598 (31) | 4,283,252 (15) | 12,865,850 (46) |
| SPONSORED RESEARCH | | | |
| BASIC SCIENCE | 11,086,570 (29) | 7,681,911 (14) | 18,768,481 (43) |
| CLINICAL SCIENCE | 18,846,838 (27) | 5,274,088 (15) | 24,120,926 (42) |
| BEHAVIORAL SCIENCE | 844,530 ( 5) | 75,813 ( 2) | 920,343 ( 7) |
| TOTAL SPONSORED RESEARCH | 31,866,262 (34) | 14,904,230 (23) | 46,770,492 (57) |
| OTHER EDUCATIONAL EXPENDITURES | | | |
| LIBRARY | | | |
| Recorded in Dental School | 741,945 (10) | 2,086,679 (18) | 2,828,624 (28) |
| Provided by Other Units | 6,203,173 (30) | 1,779,265 (12) | 7,982,438 (42) |
| TOTAL | 6,945,118 (34) | 3,865,944 (25) | 10,811,062 (59) |

* Excludes Clinics

TABLE 2 (Continued)

| Category | Public Schools | Private Schools | All Schools |
|---|---|---|---|
| LEARNING RESOURCES | 3,872,567 (25) | 1,859,558 (15) | 5,732,125 (40) |
| DENTAL SCHOOL ADMINISTRATION | 22,443,661 (35) | 19,914,135 (25) | 42,357,796 (60) |
| PHYSICAL PLANT | 38,959,617 (34) | 27,236,646 (25) | 66,196,263 (59) |
| GENERAL UNIVERSITY OVERHEAD | 33,899,889 (34) | 21,309,202 (23) | 55,209,091 (57) |
| FINANCIAL AID | 3,378,485 (28) | 5,331,245 (20) | 8,709,730 (48) |
| TOTAL OTHER EDUCATIONAL EXPENDITURES** | 193,537,882 (35) | 120,069,710 (25) | 313,607,592 (60) |
| SUB GRAND TOTAL OF EXPENSE RECORDED IN DENTAL SCHOOL | 332,893,851 (35) | 209,600,300 (25) | 542,494,151 (60) |
| SUB GRAND TOTAL OF EXPENSE PROVIDED BY OTHER UNITS | 101,878,697 (32) | 42,915,843 (22) | 144,794,540 (54) |
| GRAND TOTAL EXPENSES | 434,772,466 (35) | 252,516,142 (25) | 687,288,608 (60) |

** Includes Clinics

TABLE 3
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1982

| TYPE | SIZE | DDS-DMD TUITION | HYGIENE TUITION | ASSISTING TUITION | CONTINUING EDUCATION TUITION | GRADUATE TUITION | TOTAL TUITION AND FEE |
|---|---|---|---|---|---|---|---|
| PUBLIC | UNDER 250 | | | | | | |
| | NUMBER | 9 | 3 | 0 | 8 | 0 | 9 |
| | HIGH | 600367 | 102368 | M | 187820 | M | 879572 |
| | LOW | 173194 | 56924 | M | 1110 | M | 173194 |
| | MEAN | 388846.89 | 75675.67 | M | 65360.87 | M | 512265.78 |
| | 251 - 450 | | | | | | |
| | NUMBER | 16 | 11 | 3 | 12 | 3 | 16 |
| | HIGH | 1892325 | 91850 | 14028 | 562145 | 40000 | 1947990 |
| | LOW | 368268 | 27422 | 8514 | 9760 | 1338 | 446908 |
| | MEAN | 760224.44 | 50744.27 | 11471.33 | 177892.42 | 21572.67 | 1050771.31 |
| | OVER 450 | | | | | | |
| | NUMBER | 10 | 8 | 3 | 9 | 3 | 10 |
| | HIGH | 2566892 | 243692 | 44402 | 223658 | 91458 | 3099301 |
| | LOW | 168913 | 11870 | 588 | 24810 | 8051 | 218762 |
| | MEAN | 1371619.60 | 107758.75 | 15878.00 | 125139.78 | 39474.33 | 1826723.30 |
| | TOTAL | | | | | | |
| | NUMBER | 35 | 22 | 6 | 29 | 6 | 35 |
| | HIGH | 2566892 | 243692 | 44402 | 562145 | 91458 | 3099301 |
| | LOW | 168913 | 11870 | 588 | 1110 | 1338 | 173194 |
| | MEAN | 839411.69 | 74876.55 | 13674.67 | 130477.72 | 30523.50 | 1133999.03 |
| NUMBER | | 35 | 22 | 6 | 29 | 6 | 35 |
| HIGH | | 2566892 | 243692 | 44402 | 562145 | 91458 | 3099301 |
| LOW | | 168913 | 11870 | 588 | 1110 | 1338 | 173194 |
| MEAN | | 839411.69 | 74876.55 | 13674.67 | 130477.72 | 30523.50 | 1133999.03 |
| PRIVATE | UNDER 250 | | | | | | |
| | NUMBER | 5 | 1 | 1 | 4 | 1 | 5 |
| | HIGH | 2556960 | 207000 | 33750 | 143678 | 461268 | 4143038 |
| | LOW | 670663 | 207000 | 33750 | 2610 | 461268 | 815101 |
| | MEAN | 1500138.00 | 207000.00 | 33750.00 | 52329.50 | 461268.00 | 2071906.40 |
| | 251 - 450 | | | | | | |
| | NUMBER | 11 | 6 | 2 | 10 | 1 | 11 |
| | HIGH | 5661694 | 362554 | 59496 | 312361 | 251710 | 6122595 |
| | LOW | 381483 | 57350 | 53921 | 39650 | 251710 | 673422 |
| | MEAN | 2825442.91 | 227042.17 | 56708.50 | 149456.80 | 251710.00 | 3293779.55 |
| | OVER 450 | | | | | | |
| | NUMBER | 9 | 6 | 1 | 7 | 3 | 9 |
| | HIGH | 9917229 | 685731 | 84288 | 684000 | 323827 | 11878764 |
| | LOW | 3964052 | 274000 | 84288 | 31755 | 92896 | 4714475 |
| | MEAN | 5553317.67 | 430479.17 | 84288.00 | 202997.29 | 206196.33 | 6780729.67 |
| | TOTAL | | | | | | |
| | NUMBER | 25 | 13 | 4 | 21 | 5 | 25 |
| | HIGH | 9917229 | 685731 | 84288 | 684000 | 461268 | 11878764 |
| | LOW | 381483 | 57350 | 33750 | 2610 | 92896 | 673422 |
| | MEAN | 3542416.84 | 319394.46 | 57863.75 | 148803.19 | 266313.40 | 4304706.96 |
| NUMBER | | 25 | 13 | 4 | 21 | 5 | 25 |
| HIGH | | 9917229 | 685731 | 84288 | 684000 | 461268 | 11878764 |
| LOW | | 381483 | 57350 | 33750 | 2610 | 92896 | 673422 |
| MEAN | | 3542416.84 | 319394.46 | 57863.75 | 148803.19 | 266313.40 | 4304706.96 |
| TOTAL | | | | | | | |
| NUMBER | | 60 | 35 | 10 | 50 | 11 | 60 |
| HIGH | | 9917229 | 685731 | 84288 | 684000 | 461268 | 11878764 |
| LOW | | 168913 | 11870 | 588 | 1110 | 1338 | 173194 |
| MEAN | | 1965663.83 | 165697.49 | 31350.30 | 138174.42 | 137700.73 | 2455127.33 |

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 4
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1982

| TYPE | SIZE | STATE APPROPRIATIONS | STATE RELATED SUBSIDY | STATE COMPACTS | TOTAL STATE SUPPORT | FEDERAL CAPITATION | TOTAL FEDERAL SUPPORT |
|---|---|---|---|---|---|---|---|
| PUBLIC | UNDER 250 | | | | | | |
| | NUMBER | 9 | 0 | 0 | 9 | 8 | 8 |
| | HIGH | 9729947 | M | M | 9729947 | 262644 | 262644 |
| | LOW | 2924845 | M | M | 2924845 | 24871 | 24871 |
| | MEAN | 5526665.89 | M | M | 5526665.89 | 91494.00 | 93695.50 |
| | 251 - 450 | | | | | | |
| | NUMBER | 16 | 0 | 5 | 16 | 10 | 11 |
| | HIGH | 13239177 | M | 460800 | 13433927 | 546505 | 692139 |
| | LOW | 3048214 | M | 78877 | 3196906 | 47646 | 47646 |
| | MEAN | 7075357.62 | M | 218623.80 | 7143677.56 | 216524.10 | 256232.73 |
| | OVER 450 | | | | | | |
| | NUMBER | 10 | 0 | 2 | 10 | 7 | 7 |
| | HIGH | 22950000 | M | 544000 | 22950000 | 415183 | 415183 |
| | LOW | 5603315 | M | 325094 | 5603315 | 38490 | 38490 |
| | MEAN | 10288443.0 | M | 434547.00 | 10415755.0 | 161997.57 | 163428.86 |
| | TOTAL | | | | | | |
| | NUMBER | 35 | 0 | 7 | 35 | 25 | 26 |
| | HIGH | 22950000 | M | 544000 | 22950000 | 546505 | 692139 |
| | LOW | 2924845 | M | 78877 | 2924845 | 24871 | 24871 |
| | MEAN | 7595147.00 | M | 280316.14 | 7662753.83 | 161247.04 | 181235.62 |
| NUMBER | | 35 | 0 | 7 | 35 | 25 | 26 |
| HIGH | | 22950000 | M | 544000 | 22950000 | 546505 | 692139 |
| LOW | | 2924845 | M | 78877 | 2924845 | 24871 | 24871 |
| MEAN | | 7595147.00 | M | 280316.14 | 7662753.83 | 161247.04 | 181235.62 |
| PRIVATE | UNDER 250 | | | | | | |
| | NUMBER | 0 | 1 | 1 | 2 | 0 | 1 |
| | HIGH | M | 2160000 | 230400 | 2160000 | M | 2160000 |
| | LOW | M | 2160000 | 230400 | 230400 | M | 2160000 |
| | MEAN | M | 2160000.00 | 230400.00 | 1195200.00 | M | 2160000.00 |
| | 251 - 450 | | | | | | |
| | NUMBER | 0 | 5 | 5 | 9 | 1 | 1 |
| | HIGH | M | 3415000 | 603124 | 10710578 | 153712 | 6566765 |
| | LOW | M | 566328 | 61544 | 61544 | 153712 | 6566765 |
| | MEAN | M | 1987128.20 | 274436.20 | 2367535.78 | 153712.00 | 6566765.00 |
| | OVER 450 | | | | | | |
| | NUMBER | 0 | 6 | 2 | 8 | 6 | 7 |
| | HIGH | M | 5812000 | 298737 | 5812000 | 383000 | 383000 |
| | LOW | M | 425270 | 143332 | 143332 | 163 | 163 |
| | MEAN | M | 2326264.33 | 221034.50 | 1834644.50 | 177491.17 | 159438.14 |
| | TOTAL | | | | | | |
| | NUMBER | 0 | 12 | 8 | 19 | 7 | 9 |
| | HIGH | M | 5812000 | 603124 | 10710578 | 383000 | 6566765 |
| | LOW | M | 425270 | 61544 | 61544 | 163 | 163 |
| | MEAN | M | 2171102.25 | 255581.25 | 2019756.74 | 174094.14 | 1093648.00 |
| NUMBER | | 0 | 12 | 8 | 19 | 7 | 9 |
| HIGH | | M | 5812000 | 603124 | 10710578 | 383000 | 6566765 |
| LOW | | M | 425270 | 61544 | 61544 | 163 | 163 |
| MEAN | | M | 2171102.25 | 255581.25 | 2019756.74 | 174094.14 | 1093648.00 |
| TOTAL | | | | | | | |
| NUMBER | | 35 | 12 | 15 | 54 | 32 | 35 |
| HIGH | | 22950000 | 5812000 | 603124 | 22950000 | 546505 | 6566765 |
| LOW | | 2924845 | 425270 | 61544 | 61544 | 163 | 163 |
| MEAN | | 7595147.00 | 2171102.25 | 267124.20 | 5677254.85 | 164057.34 | 415855.94 |

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 5
CURRENT FUND REVENUE
OTHER SUPPORTS BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1982

| TYPE | SIZE | CLINIC REVENUE STUDENT | CLINIC REVENUE INTRAMURAL | TOTAL CLINIC REVENUE | ENDOWMENT REVENUE | ALUMNI GIFT REVENUE | TOTAL GIFT REVENUE | SALE OF EDUCATIONAL SERVICES | RECOVERY OF INDIRECT COSTS | TOTAL EDUCATIONAL REVENUE |
|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | UNDER 250 | | | | | | | | | |
| | NUMBER | 8 | 3 | 8 | 1 | 2 | 5 | 3 | 7 | 9 |
| | HIGH | 1094993 | 420443 | 1515441 | 4261 | 19632 | 91662 | 234034 | 910373 | 13266126 |
| | LOW | 204656 | 119126 | 204656 | 4261 | 17503 | 8893 | 1019 | 14691 | 3875398 |
| | MEAN | 491542.50 | 301693.33 | 604678.13 | 4261.00 | 18566.00 | 45379.60 | 87127.67 | 204671.43 | 7178320.44 |
| | 251 - 450 | | | | | | | | | |
| | NUMBER | 16 | 12 | 16 | 9 | 9 | 14 | 6 | 14 | 16 |
| | HIGH | 2372396 | 1389813 | 3123331 | 106960 | 26990 | 150100 | 249691 | 1988333 | 16466399 |
| | LOW | 310573 | 1164 | 310573 | 300 | 1548 | 666 | 14444 | 3485 | 4115291 |
| | MEAN | 1023675.37 | 582895.50 | 1460847.00 | 26067.67 | 14708.89 | 41035.86 | 69030.67 | 373532.50 | 10279346.19 |
| | OVER 450 | | | | | | | | | |
| | NUMBER | 10 | 2 | 10 | 7 | 6 | 10 | 3 | 10 | 13 |
| | HIGH | 2469610 | 380255 | 2849865 | 223141 | 606081 | 675718 | 197329 | 1125321 | 24911152 |
| | LOW | 649136 | 44315 | 649136 | 5604 | 36609 | 4608 | 38357 | 6401 | 1174921 |
| | MEAN | 1344395.20 | 222285.00 | 1388852.20 | 70591.57 | 165835.00 | 171529.30 | 139263.00 | 217026.80 | 14437276.00 |
| | TOTAL | | | | | | | | | |
| | NUMBER | 34 | 17 | 34 | 17 | 17 | 29 | 12 | 31 | 35 |
| | HIGH | 2469610 | 1389813 | 3123331 | 223141 | 606081 | 675718 | 249691 | 1988333 | 24911152 |
| | LOW | 204656 | 1164 | 204656 | 300 | 1548 | 666 | 1019 | 3485 | 3875398 |
| | MEAN | 992797.00 | 490846.82 | 1238220.56 | 43118.29 | 68501.29 | 86781.48 | 91113.00 | 284910.42 | 10637233.80 |
| NUMBER | | 34 | 17 | 34 | 17 | 17 | 29 | 12 | 31 | 35 |
| HIGH | | 2469610 | 1389813 | 3123331 | 223141 | 606081 | 675718 | 249691 | 1988333 | 24911152 |
| LOW | | 204656 | 1164 | 204656 | 300 | 1548 | 666 | 1019 | 3485 | 3875398 |
| MEAN | | 992797.00 | 490846.82 | 1238220.56 | 43118.29 | 68501.29 | 86781.48 | 91113.00 | 284910.42 | 10637233.80 |
| PRIVATE | UNDER 250 | | | | | | | | | |
| | NUMBER | 5 | 3 | 5 | 3 | 1 | 5 | 3 | 4 | 5 |
| | HIGH | 1658382 | 589983 | 1658382 | 607235 | 23734 | 3529061 | 334606 | 856725 | 6334000 |
| | LOW | 138182 | 29905 | 138182 | 145425 | 23734 | 50130 | 2000 | 9255 | 3658503 |
| | MEAN | 630204.40 | 309944.00 | 754182.00 | 313553.33 | 23734.00 | 885795.40 | 117057.67 | 314162.50 | 5136867.40 |
| | 251 - 450 | | | | | | | | | |
| | NUMBER | 11 | 4 | 11 | 8 | 8 | 11 | 6 | 9 | 11 |
| | HIGH | 2461576 | 226746 | 2492485 | 1536105 | 278443 | 2497384 | 346935 | 170389 | 17190720 |
| | LOW | 473487 | 1841 | 473487 | 1459 | 4350 | 11234 | 4371 | 8290 | 5377204 |
| | MEAN | 1483113.36 | 83749.00 | 1513567.55 | 291701.50 | 98327.50 | 360335.18 | 101963.50 | 90499.78 | 8498496.00 |
| | OVER 450 | | | | | | | | | |
| | NUMBER | 9 | 4 | 9 | 9 | 7 | 9 | 6 | 9 | 9 |
| | HIGH | 2449197 | 1094475 | 3400630 | 137001 | 429224 | 588420 | 160000 | 1293814 | 18762832 |
| | LOW | 1127817 | 30949 | 1127817 | 20000 | 93142 | 109494 | 2399 | 13336 | 8670196 |
| | MEAN | 1952332.78 | 555242.25 | 2199107.11 | 72072.67 | 224472.29 | 334572.78 | 42882.17 | 321810.56 | 12113230.89 |
| | TOTAL | | | | | | | | | |
| | NUMBER | 25 | 10 | 25 | 20 | 16 | 25 | 15 | 22 | 25 |
| | HIGH | 2461576 | 1094475 | 3400630 | 1536105 | 429224 | 3529061 | 346935 | 1293814 | 18762832 |
| | LOW | 138182 | 1841 | 138182 | 1459 | 4350 | 11234 | 2000 | 8290 | 3658503 |
| | MEAN | 1481450.56 | 317585.30 | 1608484.68 | 196146.30 | 148853.75 | 456152.76 | 81308.80 | 225792.86 | 9131434.84 |
| NUMBER | | 25 | 10 | 25 | 20 | 16 | 25 | 15 | 22 | 25 |
| HIGH | | 2461576 | 1094475 | 3400630 | 1536105 | 429224 | 3529061 | 346935 | 1293814 | 18762832 |
| LOW | | 138182 | 1841 | 138182 | 1459 | 4350 | 11234 | 2000 | 8290 | 3658503 |
| MEAN | | 1481450.56 | 317585.30 | 1608484.68 | 196146.30 | 148853.75 | 456152.76 | 81308.80 | 225792.86 | 9131434.84 |
| TOTAL | | | | | | | | | | |
| NUMBER | | 59 | 27 | 59 | 37 | 33 | 54 | 27 | 53 | 60 |
| HIGH | | 2469610 | 1389813 | 3400630 | 1536105 | 606081 | 3529061 | 346935 | 1988333 | 24911152 |
| LOW | | 138182 | 1164 | 138182 | 300 | 1548 | 666 | 1019 | 3485 | 3658503 |
| MEAN | | 1109853.59 | 426675.89 | 1395112.14 | 125836.14 | 107460.06 | 257786.70 | 85666.22 | 260371.06 | 10010225.90 |

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 6
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL AND RESEARCH SUPPORT BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1982

| TYPE | SIZE | SPECIAL PROJECTS | TEAM-DAU GRANTS | TRAINING GRANTS | TOTAL SPONSORED EDUCATION | FEDERAL SPONSORED RESEARCH | STATE SPONSORED RESEARCH | TOTAL SPONSORED RESEARCH |
|---|---|---|---|---|---|---|---|---|
| PUBLIC | UNDER 250 | | | | | | | |
| | NUMBER | 2 | 4 | 3 | 8 | 8 | 2 | 9 |
| | HIGH | 61500 | 288487 | 94445 | 418481 | 3161624 | 26910 | 3634122 |
| | LOW | 52201 | 77327 | 56024 | 56918 | 5918 | 14741 | 9556 |
| | MEAN | 56850.50 | 171947.75 | 70017.67 | 193347.75 | 612794.88 | 20825.50 | 666371.22 |
| | 251 - 450 | | | | | | | |
| | NUMBER | 4 | 5 | 5 | 14 | 14 | 4 | 15 |
| | HIGH | 65463 | 97845 | 279757 | 1452679 | 5582424 | 287244 | 5874874 |
| | LOW | 43567 | 7584 | 28764 | 4686 | 1018 | 29397 | 1019 |
| | MEAN | 54365.25 | 57845.00 | 103898.20 | 391044.50 | 1025357.36 | 104487.75 | 1129740.87 |
| | OVER 450 | | | | | | | |
| | NUMBER | 2 | 2 | 3 | 9 | 10 | 6 | 13 |
| | HIGH | 105028 | 76831 | 367850 | 405297 | 3088864 | 715736 | 3622074 |
| | LOW | 50881 | 10206 | 1200 | 19855 | 4400 | 59 | 70869 |
| | MEAN | 77954.50 | 43518.50 | 188706.00 | 179581.89 | 577858.40 | 148571.00 | 886076.50 |
| | TOTAL | | | | | | | |
| | NUMBER | 8 | 11 | 11 | 31 | 32 | 12 | 34 |
| | HIGH | 105028 | 288487 | 367850 | 1452679 | 5582424 | 715736 | 5874874 |
| | LOW | 43567 | 7584 | 1200 | 4686 | 1018 | 59 | 1019 |
| | MEAN | 60883.87 | 96732.09 | 117787.45 | 278633.61 | 786748.31 | 112585.67 | 935418.21 |
| NUMBER | | 8 | 11 | 11 | 31 | 32 | 12 | 34 |
| HIGH | | 105028 | 288487 | 367850 | 1452679 | 5582424 | 715736 | 5874874 |
| LOW | | 43567 | 7584 | 1200 | 4686 | 1018 | 59 | 1019 |
| MEAN | | 60883.87 | 96732.09 | 117787.45 | 278633.61 | 786748.31 | 112585.67 | 935418.21 |
| PRIVATE | UNDER 250 | | | | | | | |
| | NUMBER | 1 | 2 | 4 | 7 | 5 | 0 | 5 |
| | HIGH | 4000 | 93600 | 549484 | 339797 | 1364431 | M | 1565169 |
| | LOW | 4000 | 56000 | 955 | 60000 | 37028 | M | 94275 |
| | MEAN | 4000.00 | 74800.00 | 179767.00 | 199898.90 | 461036.00 | M | 622667.20 |
| | 251 - 450 | | | | | | | |
| | NUMBER | 1 | 1 | 3 | 8 | 8 | 1 | 9 |
| | HIGH | 17716 | 131148 | 84512 | 811496 | 4248e5 | 10991 | 501187 |
| | LOW | 17716 | 131148 | 3908 | 28658 | 9255 | 10991 | 10673 |
| | MEAN | 17716.00 | 131148.00 | 39997.67 | 173893.25 | 198562.50 | 10991.00 | 247199.78 |
| | OVER 450 | | | | | | | |
| | NUMBER | 0 | 2 | 5 | 5 | 8 | 3 | 9 |
| | HIGH | M | 129451 | 270284 | 1852854 | 2682690 | 80000 | 4068035 |
| | LOW | M | 115893 | 24201 | 57824 | 5200 | 2227 | 100228 |
| | MEAN | M | 124672.00 | 179927.00 | 498461.80 | 905449.25 | 34248.00 | 1062677.33 |
| | TOTAL | | | | | | | |
| | NUMBER | 2 | 5 | 12 | 15 | 21 | 4 | 23 |
| | HIGH | 17716 | 131148 | 549484 | 1852854 | 2682690 | 80000 | 4068035 |
| | LOW | 4000 | 56000 | 955 | 28658 | 5200 | 2227 | 10673 |
| | MEAN | 10858.00 | 106018.40 | 144884.67 | 285550.13 | 530346.38 | 28433.75 | 647923.04 |
| NUMBER | | 2 | 5 | 12 | 15 | 21 | 4 | 23 |
| HIGH | | 17716 | 131148 | 549484 | 1852854 | 2682690 | 80000 | 4068035 |
| LOW | | 4000 | 56000 | 955 | 28658 | 5200 | 2227 | 10673 |
| MEAN | | 10858.00 | 106018.40 | 144884.67 | 285550.13 | 530346.38 | 28433.75 | 647923.04 |
| TOTAL | | | | | | | | |
| NUMBER | | 10 | 16 | 23 | 46 | 53 | 16 | 57 |
| HIGH | | 105028 | 288487 | 549484 | 1852854 | 5582424 | 715736 | 5874874 |
| LOW | | 4000 | 7584 | 955 | 4686 | 1018 | 59 | 1018 |
| MEAN | | 50878.70 | 99634.06 | 131925.13 | 280889.00 | 685155.09 | 91547.69 | 819411.39 |

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 7
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1982

| TYPE | SIZE | TOTAL TUITION | TOTAL STATE FEDERAL SUPPORT | TOTAL CLINIC | TOTAL OTHER SUPPORT | TOTAL SPONSORED EDUCATION | TOTAL SPONSORED RESEARCH | GRAND TOTAL OF REVENUES |
|---|---|---|---|---|---|---|---|---|
| PUBLIC | UNDER 250 | | | | | | | |
| | NUMBER | 9 | 9 | 8 | 8 | 8 | 9 | 9 |
| | HIGH | 873572 | 9729947 | 1515441 | 1839345 | 418481 | 3694122 | 17378720 |
| | LOW | 173194 | 2924845 | 204656 | 31683 | 56918 | 9556 | 4805071 |
| | MEAN | 512265.78 | 5526665.89 | 604678.13 | 527188.75 | 193347.75 | 666371.22 | 7991767.67 |
| | 251 - 450 | | | | | | | |
| | NUMBER | 16 | 16 | 16 | 16 | 14 | 15 | 16 |
| | HIGH | 1947990 | 13433927 | 3123331 | 2077275 | 1452679 | 5874874 | 19523984 |
| | LOW | 446908 | 3196906 | 310573 | 1000 | 4686 | 1018 | 4364197 |
| | MEAN | 1050771.31 | 7143677.56 | 1460847.00 | 447640.31 | 391044.50 | 1129740.87 | 11795272.7 |
| | OVER 450 | | | | | | | |
| | NUMBER | 10 | 10 | 10 | 10 | 9 | 10 | 10 |
| | HIGH | 3099301 | 22950000 | 2849865 | 2115159 | 405297 | 3522074 | 25430960 |
| | LOW | 218762 | 5603315 | 649136 | 77606 | 19855 | 70865 | 8719471 |
| | MEAN | 1826723.30 | 10415755.0 | 1388852.20 | 624996.90 | 179581.89 | 886076.50 | 15534089.4 |
| | TOTAL | | | | | | | |
| | NUMBER | 35 | 35 | 34 | 34 | 31 | 34 | 35 |
| | HIGH | 3099301 | 22950000 | 3123331 | 2115159 | 1452679 | 5874874 | 25430960 |
| | LOW | 173194 | 2924845 | 204656 | 1000 | 4686 | 1018 | 4364197 |
| | MEAN | 1133999.03 | 7662753.83 | 1238220.56 | 518521.26 | 278633.61 | 935418.21 | 11885461.9 |
| NUMBER | | 35 | 35 | 34 | 34 | 31 | 34 | 35 |
| HIGH | | 3099301 | 22950000 | 3123331 | 2115159 | 1452679 | 5874874 | 25430960 |
| LOW | | 173194 | 2924845 | 204656 | 1000 | 4686 | 1018 | 4364197 |
| MEAN | | 1133999.03 | 7662753.83 | 1238220.56 | 518521.26 | 278633.61 | 935418.21 | 11885461.9 |
| PRIVATE | UNDER 250 | | | | | | | |
| | NUMBER | 5 | 2 | 5 | 5 | 2 | 5 | 5 |
| | HIGH | 4143038 | 2160000 | 1658382 | 3529041 | 339797 | 1585169 | 7937000 |
| | LOW | 815101 | 230400 | 138182 | 131670 | 60000 | 94275 | 4576619 |
| | MEAN | 2071906.40 | 1195200.00 | 754182.00 | 1420499.00 | 199898.50 | 622667.20 | 5965041.40 |
| | 251 - 450 | | | | | | | |
| | NUMBER | 11 | 9 | 11 | 11 | 8 | 9 | 11 |
| | HIGH | 6122595 | 10710578 | 2492485 | 4231918 | 811496 | 501187 | 18246864 |
| | LOW | 673422 | 61544 | 473487 | 210475 | 28658 | 10673 | 5491152 |
| | MEAN | 3293779.55 | 2367535.78 | 1513567.55 | 1157095.44 | 173893.25 | 247199.78 | 8901124.82 |
| | OVER 450 | | | | | | | |
| | NUMBER | 5 | 8 | 9 | 9 | 5 | 9 | 9 |
| | HIGH | 11878764 | 5812000 | 3400630 | 6098776 | 1852854 | 4068035 | 21377872 |
| | LOW | 4714475 | 143332 | 1127817 | 370611 | 57824 | 100228 | 8906457 |
| | MEAN | 6780729.67 | 1834644.50 | 2199107.11 | 1378592.56 | 498461.80 | 1062677.33 | 13493274.0 |
| | TOTAL | | | | | | | |
| | NUMBER | 25 | 19 | 25 | 25 | 15 | 23 | 25 |
| | HIGH | 11878764 | 10710578 | 3400630 | 6098776 | 1852854 | 4068035 | 21377872 |
| | LOW | 673422 | 61544 | 138182 | 131670 | 28658 | 10673 | 4576619 |
| | MEAN | 4304706.96 | 2019756.74 | 1608484.68 | 1289515.20 | 285550.13 | 647923.04 | 9967081.84 |
| NUMBER | | 25 | 19 | 25 | 25 | 15 | 23 | 25 |
| HIGH | | 11878764 | 10710578 | 3400630 | 6098776 | 1852854 | 4068035 | 21377872 |
| LOW | | 673422 | 61544 | 138182 | 131670 | 28658 | 10673 | 4576619 |
| MEAN | | 4304706.96 | 2019756.74 | 1608484.68 | 1289515.20 | 285550.13 | 647923.04 | 9967081.84 |
| TOTAL | | | | | | | | |
| NUMBER | | 60 | 54 | 59 | 59 | 46 | 57 | 60 |
| HIGH | | 11878764 | 22950000 | 3400630 | 6098776 | 1852854 | 5874874 | 25430960 |
| LOW | | 173194 | 61544 | 138182 | 1000 | 4686 | 1018 | 4364197 |
| MEAN | | 2455127.33 | 5677254.85 | 1395112.14 | 845213.61 | 280889.00 | 919411.39 | 11086136.9 |

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 8
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE CATEGORIES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1982

| TYPE | SIZE | BASIC SCIENCE DENTAL | BASIC SCIENCE OTHER | TOTAL BASIC SCIENCE | CLINICAL SCIENCE INSTRUCTION | STUDENT DENTAL CLINIC | INTRA-MURAL CLINIC | TOTAL PATIENT CARE | CLINICAL SCIENCE AND CLINICS |
|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | UNDER 250 | | | | | | | | |
| | NUMBER | 9 | 6 | 9 | 9 | 9 | 2 | 9 | 9 |
| | HIGH | 1416619 | 1164815 | 1790339 | 4518155 | 2737748 | 458267 | 3107632 | 9036310 |
| | LOW | 230878 | 14481 | 544098 | 1060411 | 471987 | 214652 | 489598 | 2120822 |
| | MEAN | 709214.78 | 460027.17 | 1015899.56 | 2813689.00 | 1085034.33 | 336459.50 | 1215886.44 | 5627379.00 |
| | 251 - 450 | | | | | | | | |
| | NUMBER | 13 | 10 | 16 | 16 | 16 | 9 | 16 | 16 |
| | HIGH | 1450564 | 2733677 | 3164187 | 7215469 | 4937676 | 1407948 | 5795970 | 14430939 |
| | LOW | 64130 | 299019 | 363149 | 1207855 | 295000 | 8138 | 295000 | 2415710 |
| | MEAN | 791205.00 | 1198582.00 | 1391967.81 | 3861704.62 | 2182307.81 | 710859.22 | 2603443.87 | 7723409.25 |
| | OVER 450 | | | | | | | | |
| | NUMBER | 9 | 7 | 10 | 10 | 10 | 2 | 10 | 10 |
| | HIGH | 3050253 | 4248709 | 4248709 | 6305535 | 3796002 | 87328 | 3859338 | 12611070 |
| | LOW | 348300 | 264164 | 710893 | 604417 | 1081461 | 56922 | 1081461 | 1209834 |
| | MEAN | 1152672.44 | 1[illegible]37.43 | 1972946.40 | 4357077.70 | 2296572.80 | 72125.00 | 2462192.20 | 8714155.40 |
| | TOTAL | | | | | | | | |
| | NUMBER | 31 | 23 | 35 | 35 | 35 | 13 | 35 | 35 |
| | HIGH | 3050253 | 4248709 | 4248709 | 7215469 | 4937676 | 1407948 | 5795970 | 14430938 |
| | LOW | 64130 | 14481 | 363149 | 604417 | 295000 | 8138 | 295000 | 1208834 |
| | MEAN | 872343.55 | 1047886.74 | 1461258.43 | 3733750.06 | 1932798.91 | 554992.46 | 2206285.77 | 7467500.11 |
| NUMBER | | 31 | 23 | 35 | 35 | 35 | 13 | 35 | 35 |
| HIGH | | 3050253 | 4248709 | 4248709 | 7215469 | 4937676 | 1407948 | 5795970 | 14430938 |
| LOW | | 64130 | 14481 | 363149 | 604417 | 295000 | 8138 | 295000 | 1208834 |
| MEAN | | 872343.55 | 1047886.74 | 1461258.43 | 3733750.06 | 1932798.91 | 554992.46 | 2206285.77 | 7467500.11 |
| PRIVATE | UNDER 250 | | | | | | | | |
| | NUMBER | 3 | 4 | 5 | 5 | 5 | 3 | 5 | 5 |
| | HIGH | 404607 | 1754642 | 2025038 | 2614189 | 1225000 | 510039 | 1272000 | 5228378 |
| | LOW | 270386 | 211000 | 404637 | 996391 | 295323 | 14533 | 309856 | 1992782 |
| | MEAN | 332331.00 | 779442.25 | 822952.40 | 1895923.40 | 602828.80 | 190524.00 | 717143.20 | 3791846.80 |
| | 251 - 450 | | | | | | | | |
| | NUMBER | 9 | 4 | 11 | 11 | 11 | 2 | 11 | 11 |
| | HIGH | 2148496 | 2371982 | 2371982 | 5654312 | 2327409 | 521588 | 2327409 | 11308624 |
| | LOW | 127586 | 42686 | 206179 | 1807061 | 544611 | 203143 | 544611 | 3614122 |
| | MEAN | 919463.33 | 816881.75 | 1049336.09 | 2970864.00 | 1457085.55 | 362415.50 | 1522979.27 | 5941728.00 |
| | OVER 450 | | | | | | | | |
| | NUMBER | 8 | 3 | 9 | 9 | 9 | 4 | 9 | 9 |
| | HIGH | 1811341 | 1612516 | 1811341 | 6974063 | 2830280 | 1184750 | 2857711 | 13948126 |
| | LOW | 167607 | 6000 | 580347 | 2272202 | 299813 | 27431 | 488761 | 4544404 |
| | MEAN | 1115556.75 | 677085.33 | 1217301.11 | 4473980.33 | 1382953.33 | 606714.50 | 1652604.22 | 8947960.67 |
| | TOTAL | | | | | | | | |
| | NUMBER | 20 | 11 | 25 | 25 | 25 | 9 | 25 | 25 |
| | HIGH | 2148496 | 2371982 | 2371982 | 6974063 | 2830280 | 1184750 | 2857711 | 13948126 |
| | LOW | 127586 | 6000 | 206179 | 996391 | 295323 | 14533 | 309856 | 1992782 |
| | MEAN | 909830.85 | 765141.09 | 1064526.76 | 3296997.76 | 1259546.60 | 413695.67 | 1408477.04 | 6593995.52 |
| NUMBER | | 20 | 11 | 25 | 25 | 25 | 9 | 25 | 25 |
| HIGH | | 2148496 | 2371982 | 2371982 | 6974063 | 2830280 | 1184750 | 2857711 | 13948126 |
| LOW | | 127586 | 6000 | 206179 | 996391 | 295323 | 14533 | 309856 | 1992782 |
| MEAN | | 909830.85 | 765141.09 | 1064526.76 | 3296997.76 | 1259546.60 | 413695.67 | 1408477.04 | 6593995.52 |
| TOTAL | | | | | | | | | |
| NUMBER | | 51 | 34 | 60 | 60 | 60 | 22 | 60 | 60 |
| HIGH | | 3050253 | 4248709 | 4248709 | 7215469 | 4937676 | 1407948 | 5795970 | 14430938 |
| LOW | | 64130 | 6000 | 206179 | 604417 | 295000 | 8138 | 295000 | 1208834 |
| MEAN | | 887044.45 | 956410.21 | 1295953.57 | 3551769.93 | 1652277.12 | 497189.23 | 1873865.47 | 7103539.87 |

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 9
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1982

| TYPE | SIZE | BEHAVIORAL SCIENCE | CONTINUING EDUCATION | SPONSORED EDUCATION BASIC SCI. | SPONSORED EDUCATION CLIN. SCI. | TOTAL SPONSORED EDUCATION | SPONSORED RESEARCH BASIC SCI. | SPONSORED RESEARCH CLIN. SCI. | TOTAL SPONSORED RESEARCH |
|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | UNDER 250 | | | | | | | | |
| | NUMBER | 8 | 8 | 3 | 8 | 8 | 7 | 5 | 9 |
| | HIGH | 576921 | 183213 | 28796 | 217483 | 418481 | 453241 | 2740406 | 3694122 |
| | LOW | 14017 | 14980 | 3005 | 56918 | 56919 | 9556 | 31135 | 9556 |
| | MEAN | 224917.00 | 90026.25 | 12032.33 | 118047.25 | 193351.50 | 177387.43 | 736874.00 | 666371.22 |
| | 251 - 450 | | | | | | | | |
| | NUMBER | 8 | 16 | 8 | 12 | 14 | 14 | 13 | 15 |
| | HIGH | 425867 | 615217 | 913599 | 1067482 | 1452679 | 2373475 | 3501399 | 5874874 |
| | LOW | 16229 | 12142 | 4727 | 2778 | 4686 | 684 | 4455 | 1018 |
| | MEAN | 132783.25 | 201019.19 | 287464.00 | 223207.00 | 391044.50 | 559427.64 | 659738.08 | 1129740.87 |
| | OVER 450 | | | | | | | | |
| | NUMBER | 3 | 10 | 3 | 7 | 9 | 8 | 9 | 10 |
| | HIGH | 453132 | 266317 | 77873 | 405297 | 405297 | 793215 | 2951087 | 3522074 |
| | LOW | 101735 | 31672 | 310 | 11439 | 19824 | 5600 | 140454 | 72865 |
| | MEAN | 254048.67 | 140029.20 | 32991.33 | 155417.29 | 173462.56 | 251608.87 | 731763.67 | 942280.80 |
| | TOTAL | | | | | | | | |
| | NUMBER | 19 | 34 | 14 | 27 | 31 | 29 | 27 | 34 |
| | HIGH | 576921 | 615217 | 913599 | 1067482 | 1452679 | 2373475 | 3501399 | 5874874 |
| | LOW | 14017 | 12142 | 310 | 2778 | 4686 | 684 | 4455 | 1018 |
| | MEAN | 190723.58 | 156964.97 | 173913.07 | 174473.44 | 276858.00 | 382295.52 | 698031.04 | 1372243.00 |
| NUMBER | | 19 | 34 | 14 | 27 | 31 | 29 | 27 | 34 |
| HIGH | | 576921 | 615217 | 913599 | 1067482 | 1452679 | 2373475 | 3501399 | 5874874 |
| LOW | | 14017 | 12142 | 310 | 2778 | 4686 | 684 | 4455 | 1018 |
| MEAN | | 190723.58 | 156964.97 | 173913.07 | 174473.44 | 276858.00 | 382295.52 | 698031.04 | 1372243.00 |
| PRIVATE | UNDER 250 | | | | | | | | |
| | NUMBER | 1 | 5 | 0 | 2 | 2 | 1 | 5 | 5 |
| | HIGH | 55000 | 123850 | M | 121716 | 339797 | 315078 | 835000 | 1585169 |
| | LOW | 55000 | 3897 | M | 53000 | 60000 | 315078 | 94275 | 94275 |
| | MEAN | 55000.00 | 39751.80 | M | 87358.00 | 199898.50 | 315078.00 | 415291.40 | 623067.20 |
| | 251 - 450 | | | | | | | | |
| | NUMBER | 6 | 10 | 2 | 6 | 8 | 5 | 5 | 9 |
| | HIGH | 241748 | 303620 | 113341 | 143632 | 811496 | 364466 | 466429 | 501167 |
| | LOW | 18135 | 29698 | 30960 | 4472 | 28658 | 34758 | 10673 | 10673 |
| | MEAN | 89801.50 | 163004.40 | 72150.50 | 68527.17 | 173893.25 | 197107.20 | 193445.20 | 247199.78 |
| | OVER 450 | | | | | | | | |
| | NUMBER | 6 | 8 | 2 | 3 | 5 | 8 | 5 | 9 |
| | HIGH | 213000 | 465214 | 57824 | 1852854 | 1852854 | 2145140 | 1674514 | 4068035 |
| | LOW | 3704 | 28691 | 10654 | 214753 | 57824 | 1124 | 73051 | 100228 |
| | MEAN | 101404.00 | 148725.62 | 34239.00 | 784330.00 | 498461.80 | 797662.13 | 440081.00 | 1062677.33 |
| | TOTAL | | | | | | | | |
| | NUMBER | 13 | 23 | 4 | 11 | 15 | 14 | 15 | 23 |
| | HIGH | 241748 | 465214 | 113341 | 1852854 | 1852854 | 2145140 | 1674514 | 4068035 |
| | LOW | 3704 | 3897 | 10654 | 4472 | 28658 | 1124 | 10673 | 10673 |
| | MEAN | 92479.46 | 131243.83 | 53194.75 | 267169.91 | 285550.13 | 548707.93 | 351605.87 | 648010.00 |
| NUMBER | | 13 | 23 | 4 | 11 | 15 | 14 | 15 | 23 |
| HIGH | | 241748 | 465214 | 113341 | 1852854 | 1852854 | 2145140 | 1674514 | 4068035 |
| LOW | | 3704 | 3897 | 10654 | 4472 | 28658 | 1124 | 10673 | 10673 |
| MEAN | | 92479.46 | 131243.83 | 53194.75 | 267169.91 | 285550.13 | 548707.93 | 351605.87 | 648010.00 |
| TOTAL | | | | | | | | | |
| NUMBER | | 32 | 57 | 18 | 38 | 46 | 43 | 42 | 57 |
| HIGH | | 576921 | 615217 | 913599 | 1852854 | 1852854 | 2373475 | 3501399 | 5874874 |
| LOW | | 3704 | 3897 | 310 | 2778 | 4686 | 684 | 4455 | 1018 |
| MEAN | | 150811.91 | 146586.26 | 147086.78 | 201306.63 | 279692.39 | 436476.30 | 574307.76 | 820534.95 |

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 10
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1982

| TYPE | SIZE | LIBRARY EXPENSES DENTAL | LIBRARY EXPENSES OTHER | TOTAL LIBRARY EXPENSE | TOTAL LEARNING RESOURCES | TOTAL COMPUTER SERVICES | DENTAL ADMINIS-TRATION | TOTAL PHYSICAL PLANT | GENERAL UNIVERSITY OVERHEAD | TOTAL FINANCIAL AID |
|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | UNDER 250 | | | | | | | | | |
| | NUMBER | 4 | 6 | 8 | 6 | 8 | 9 | 8 | 8 | 4 |
| | HIGH | 141626 | 195063 | 195063 | 131848 | 195739 | 864956 | 1364180 | 1797955 | 62930 |
| | LOW | 1662 | 67130 | 68792 | 10150 | 26971 | 325784 | 170767 | 48184 | 29931 |
| | MEAN | 57158.25 | 101778.00 | 104912.62 | 67609.00 | 110604.75 | 534517.67 | 670545.75 | 598018.38 | 42660.25 |
| | 251 - 450 | | | | | | | | | |
| | NUMBER | 1 | 15 | 16 | 11 | 12 | 16 | 16 | 16 | 14 |
| | HIGH | 120725 | 424609 | 424609 | 349806 | 212366 | 1335261 | 2659193 | 1900000 | 444240 |
| | LOW | 120725 | 25320 | 25320 | 2969 | 3086 | 309755 | 24333 | 292403 | 25000 |
| | MEAN | 120725.00 | 179967.20 | 176264.56 | 99227.82 | 93763.50 | 658238.94 | 900659.06 | 871253.75 | 126176.57 |
| | OVER 450 | | | | | | | | | |
| | NUMBER | 5 | 9 | 10 | 8 | 3 | 10 | 10 | 10 | 10 |
| | HIGH | 200463 | 618694 | 619707 | 646302 | 377267 | 1315414 | 4112428 | 4017157 | 534565 |
| | LOW | 1013 | 17980 | 89837 | 11774 | 9800 | 505167 | 1145352 | 480848 | 5250 |
| | MEAN | 78517.40 | 321444.11 | 328558.40 | 296925.87 | 129727.62 | 710117.90 | 1918470.60 | 1517568.20 | 144137.20 |
| | TOTAL | | | | | | | | | |
| | NUMBER | 10 | 30 | 34 | 25 | 28 | 35 | 34 | 34 | 28 |
| | HIGH | 200463 | 618694 | 619707 | 646302 | 377267 | 1335261 | 4112428 | 4017157 | 534565 |
| | LOW | 1013 | 17980 | 25320 | 2969 | 3086 | 309755 | 24333 | 48184 | 5250 |
| | MEAN | 74194.50 | 206772.43 | 204268.18 | 154902.68 | 108850.75 | 641247.46 | 1145871.09 | 997055.56 | 120660.18 |
| NUMBER | | 10 | 30 | 34 | 25 | 28 | 35 | 34 | 34 | 28 |
| HIGH | | 200463 | 618694 | 619707 | 646302 | 377267 | 1335261 | 4112428 | 4017157 | 534565 |
| LOW | | 1013 | 17980 | 25320 | 2969 | 3086 | 309755 | 24333 | 48184 | 5250 |
| MEAN | | 74194.50 | 206772.43 | 204268.18 | 154902.68 | 108850.75 | 641247.46 | 1145871.09 | 997055.56 | 120660.18 |
| PRIVATE | UNDER 250 | | | | | | | | | |
| | NUMBER | 4 | 3 | 5 | 3 | 1 | 5 | 5 | 5 | 5 |
| | HIGH | 76529 | 262000 | 319903 | 106635 | 130000 | 685641 | 1014000 | 317342 | 275000 |
| | LOW | 10884 | 22683 | 15000 | 25543 | 130000 | 216382 | 70943 | 221464 | 121398 |
| | MEAN | 43118.75 | 176019.00 | 140106.40 | 54460.00 | 130000.00 | 435630.80 | 620375.40 | 517129.00 | 181474.20 |
| | 251 - 450 | | | | | | | | | |
| | NUMBER | 9 | 2 | 11 | 6 | 9 | 11 | 11 | 10 | 9 |
| | HIGH | 312956 | 340263 | 340263 | 335268 | 279045 | 1585493 | 1597648 | 1570754 | 295228 |
| | LOW | 63163 | 55000 | 55000 | 23992 | 2351 | 405254 | 348899 | 232806 | 35996 |
| | MEAN | 143332.67 | 197631.50 | 153205.18 | 164681.83 | 77862.22 | 833348.64 | 834486.27 | 794221.80 | 124901.00 |
| | OVER 450 | | | | | | | | | |
| | NUMBER | 5 | 7 | 9 | 6 | 5 | 9 | 9 | 8 | 6 |
| | HIGH | 214975 | 246170 | 247570 | 216619 | 124573 | 1771265 | 3873113 | 2305000 | 1692350 |
| | LOW | 1400 | 1565 | 60000 | 31000 | 2508 | 539099 | 454786 | 645450 | 93476 |
| | MEAN | 124842.00 | 122277.86 | 164461.67 | 118014.50 | 73970.60 | 952127.33 | 1661713.33 | 1347667.37 | 549960.83 |
| | TOTAL | | | | | | | | | |
| | NUMBER | 18 | 12 | 25 | 15 | 15 | 25 | 25 | 23 | 20 |
| | HIGH | 312956 | 340263 | 340263 | 335268 | 279045 | 1771265 | 3873113 | 2305000 | 1692350 |
| | LOW | 1400 | 1565 | 15000 | 23992 | 2351 | 216382 | 70943 | 221464 | 35996 |
| | MEAN | 115926.61 | 148272.08 | 154637.76 | 123970.53 | 80040.87 | 796565.40 | 1089465.84 | 926487.04 | 266562.25 |
| NUMBER | | 18 | 12 | 25 | 15 | 15 | 25 | 25 | 23 | 20 |
| HIGH | | 312956 | 340263 | 340263 | 335268 | 279045 | 1771265 | 3873113 | 2305000 | 1692350 |
| LOW | | 1400 | 1565 | 15000 | 23992 | 2351 | 216382 | 70943 | 221464 | 35996 |
| MEAN | | 115926.61 | 148272.08 | 154637.76 | 123970.53 | 80040.87 | 796565.40 | 1089465.84 | 926487.04 | 266562.25 |
| TOTAL | | | | | | | | | | |
| NUMBER | | 28 | 42 | 59 | 40 | 43 | 60 | 59 | 57 | 48 |
| HIGH | | 312956 | 618694 | 619707 | 646302 | 377267 | 1771265 | 4112428 | 4017157 | 1692350 |
| LOW | | 1013 | 1565 | 15000 | 2969 | 2351 | 216382 | 24333 | 48184 | 5250 |
| MEAN | | 101022.29 | 190058.05 | 183238.34 | 143303.12 | 98800.79 | 705963.27 | 1121970.56 | 968580.54 | 181452.71 |

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 11
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1982

| TYPE | SIZE | TOTAL INSTRUCTION EXPENSES | TOTAL SPONSORED EDUCATION | TOTAL SPONSORED RESEARCH | TOTAL OTHER EXPENSES | SUB GRAND TOTAL DENTAL | SUB GRAND TOTAL OTHER | GRAND TOTAL ALL EXPENSES |
|---|---|---|---|---|---|---|---|---|
| PUBLIC | UNDER 250 | | | | | | | |
| | NUMBER | 9 | 8 | 9 | 9 | 9 | 7 | 9 |
| | HIGH | 6282899 | 418481 | 3694122 | 7304336 | 12549760 | 4778490 | 17329240 |
| | LOW | 1900048 | 56918 | 9556 | 1178698 | 4106517 | 902604 | 4931284 |
| | MEAN | 4109538.11 | 193351.50 | 666371.22 | 3282124.33 | 6616177.56 | 2074732.86 | 8229496.44 |
| | 251 - 450 | | | | | | | |
| | NUMBER | 16 | 14 | 15 | 16 | 16 | 15 | 16 |
| | HIGH | 9143045 | 1452679 | 5874874 | 10764049 | 18375632 | 6773774 | 1898965[illegible] |
| | LOW | 2044759 | 4686 | 1018 | 2487431 | 3911352 | 576579 | 5216910 |
| | MEAN | 5521083.25 | 391044.50 | 1129740.87 | 5514600.06 | 9878341.87 | 2729212.93 | 12438977.2 |
| | OVER 450 | | | | | | | |
| | NUMBER | 10 | 9 | 10 | 10 | 10 | 10 | 13 |
| | HIGH | 15119443 | 405297 | 3522074 | 9881122 | 18714544 | 9877417 | 25337643 |
| | LOW | 2961129 | 19824 | 70865 | 4975200 | 7694105 | 3166504 | 11413950 |
| | MEAN | 7546267.90 | 173462.56 | 892280.80 | 7576516.20 | 11529478.3 | 4641702.30 | 16171176.2 |
| | TOTAL | | | | | | | |
| | NUMBER | 35 | 31 | 34 | 35 | 35 | 32 | 35 |
| | HIGH | 15119443 | 1452679 | 5874874 | 10764049 | 18714544 | 9877417 | 25337648 |
| | LOW | 1900048 | 4686 | 1018 | 1178698 | 3911352 | 576579 | 4931284 |
| | MEAN | 5736738.69 | 276858.00 | 937243.00 | 5529653.77 | 9511252.89 | 3183709.28 | 12422073.5 |
| NUMBER | | 35 | 31 | 34 | 35 | 35 | 32 | 35 |
| HIGH | | 15119443 | 1452679 | 5874874 | 10764049 | 18714544 | 9877417 | 25337648 |
| LOW | | 1900048 | 4686 | 1018 | 1178698 | 3911352 | 576579 | 4931284 |
| MEAN | | 5736738.69 | 276858.00 | 937243.00 | 5529653.77 | 9511252.89 | 3183709.28 | 12422073.5 |
| PRIVATE | UNDER 250 | | | | | | | |
| | NUMBER | 5 | 2 | 5 | 5 | 5 | 4 | 5 |
| | HIGH | 3889181 | 339797 | 1585169 | 3932000 | 5987992 | 2079431 | 7557000 |
| | LOW | 1407661 | 60000 | 94275 | 1930387 | 3001824 | 588320 | 4576619 |
| | MEAN | 2769627.60 | 199898.50 | 623067.20 | 2743963.00 | 5007970.00 | 1510809.00 | 6216617.20 |
| | 251 - 450 | | | | | | | |
| | NUMBER | 11 | 8 | 9 | 11 | 11 | 9 | 11 |
| | HIGH | 8127479 | 811496 | 501187 | 6750698 | 13425373 | 3698647 | 13425373 |
| | LOW | 2013240 | 28658 | 10673 | 2236068 | 4852890 | 8150 | 5362285 |
| | MEAN | 4217368.55 | 173893.25 | 247199.78 | 4506166.00 | 7837342.73 | 1484894.89 | 9052256.73 |
| | OVER 450 | | | | | | | |
| | NUMBER | 9 | 5 | 9 | 9 | 9 | 9 | 9 |
| | HIGH | 9012663 | 1852854 | 4068035 | 9750169 | 17411872 | 5808074 | 21555216 |
| | LOW | 3176199 | 57824 | 100228 | 4456058 | 6218101 | 80449 | 8745678 |
| | MEAN | 5891084.67 | 498461.80 | 1062677.33 | 6309118.78 | 10927742.2 | 2612061.44 | 13539803.6 |
| | TOTAL | | | | | | | |
| | NUMBER | 25 | 15 | 23 | 25 | 25 | 22 | 25 |
| | HIGH | 9012663 | 1852854 | 4068035 | 9750169 | 17411872 | 5808074 | 21555216 |
| | LOW | 1407661 | 28658 | 10673 | 1930387 | 3001824 | 8150 | 4576619 |
| | MEAN | 4530358.16 | 285550.13 | 648010.00 | 4802788.40 | 8384012.00 | 1950720.14 | 10100645.7 |
| NUMBER | | 25 | 15 | 23 | 25 | 25 | 22 | 25 |
| HIGH | | 9012663 | 1852854 | 4068035 | 9750169 | 17411872 | 5808074 | 21555216 |
| LOW | | 1407661 | 28658 | 10673 | 1930387 | 3001824 | 8150 | 4576619 |
| MEAN | | 4530358.16 | 285550.13 | 648010.00 | 4802788.40 | 8384012.00 | 1950720.14 | 10100645.7 |
| TOTAL | | | | | | | | |
| NUMBER | | 60 | 46 | 57 | 60 | 60 | 54 | 60 |
| HIGH | | 15119443 | 1852854 | 5874874 | 10764049 | 18714544 | 9877417 | 25337648 |
| LOW | | 1407661 | 4686 | 1018 | 1178698 | 3001824 | 8150 | 4576619 |
| MEAN | | 5234080.13 | 279692.39 | 820534.95 | 5226793.20 | 9041569.18 | 2681390.37 | 11454810.1 |

M = INFORMATION NOT APPLICABLE TO CATEGORY